

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MASON CONSOLIDATED SCHOOLS
2018-2019
June 18, 2018**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2018-2019: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Mason Consolidated Schools for fiscal year 2018-2019 is as follows:

REVENUES:

Local	1,213,251
State	8,597,859
Federal	172,290
Incoming Transfers and Other Transactions	<u>424,413</u>
Total Revenues:	10,407,813

EXPENDITURES:

<i>Instruction:</i>	
Basic Programs	5,572,536
Added Needs	1,309,002
 <i>Support Services:</i>	
Pupil	640,779
Instructional Staff	67,616
General Administration	267,837
School Administration	684,497
Business	355,642
Operation & Maintenance	1,074,014
Pupil Transportation	468,085
Support Services - Central	96,074
Support Services - Athletics	306,703
 <i>Community Services:</i>	 1,926
 <i>Non Public School Pupils</i>	 37,944
 <i>Outgoing Transfers & Other Transactions</i>	 <u>0</u>
Total Expenditures:	10,882,655
 Excess of Expenditures over Revenue:	 <u>(474,842)</u>
 Projected Fund Balance-July 1	 1,393,314
Projected Fund Balance-June 30	918,472

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of Mason Consolidated Schools for fiscal year 2018-2019 is as follows:

REVENUES:

Local	180,126
State	37,162
Federal	314,627
Incoming Transfer	0
Total Revenues:	<u>531,915</u>

EXPENDITURES:

Support Services - Staff/Personnel	100
Food Service	571,582
Total Expenditures:	<u>571,682</u>
Excess of Expenditures over Revenue:	<u><u>(39,767)</u></u>
Projected Fund Balance-July 1	150,494
Projected Fund Balance-June 30	110,727

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the TECHNOLOGY FUND of Mason Consolidated Schools for fiscal year 2018-2019 is as follows:

REVENUES:

State	7,054
Payments from Other Public Schools	302,850
Total Revenues:	<u>309,904</u>

EXPENDITURES:

Instruction	166,796
Support Services - Instruction	139,433
Support Services - Central	19,789
Total Expenditures:	<u>326,018</u>
Excess of Expenditures over Revenue:	<u><u>(16,114)</u></u>
Projected Fund Balance-July 1	267,512
Projected Fund Balance-June 30	251,398

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of Mason Consolidated Schools for fiscal year 2018-2019 is as follows:

REVENUES:

Local	463,848
Total Revenues:	<u>463,848</u>

EXPENDITURES:

Business	400
Operations & Maintenance	1000
Facilities Improvement	835,000
Total Expenditures:	<u>836,400</u>

Excess of Expenditures over Revenues:	<u><u>(372,552)</u></u>
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Projected Fund Balance-July 1	649,972
Projected Fund Balance-June 30	277,420

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 17.8488 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2018.