

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MASON CONSOLIDATED SCHOOLS  
2016-2017  
June 20, 2016**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Mason Consolidated Schools for fiscal year 2016-2017 is as follows:

**REVENUES:**

Local	1,306,582
State	8,273,369
Federal	256,711
Incoming Transfers and Other Transactions	510,273
<b>Total Revenues:</b>	<u>10,346,935</u>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	5,290,810
Added Needs	1,305,664
 <i>Support Services:</i>	
Pupil	452,859
Instructional Staff	83,301
General Administration	258,340
School Administration	671,825
Business	320,353
Operation & Maintenance	1,071,783
Pupil Transportation	485,479
Support Services - Central	76,529
Support Services - Athletics	283,536
 <i>Community Services:</i>	 3,173
 <i>Non Public School Pupils</i>	 53,971
 <i>Outgoing Transfers &amp; Other Transactions</i>	 0
<b>Total Expenditures:</b>	<u>10,357,623</u>
 <b>Excess of Expenditures over Revenue:</b>	 <u><u>(10,688)</u></u>
 <b>Projected Fund Balance-July 1</b>	 1,486,317
<b>Projected Fund Balance-June 30</b>	<b>1,475,629</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of Mason Consolidated Schools for fiscal year 2016-2017 is as follows:

**REVENUES:**

Local	197,468
State	34,283
Federal	321,839
Incoming Transfer	0
<b>Total Revenues:</b>	<u>553,590</u>

**EXPENDITURES:**

Support Services - Staff/Personnel	100
Food Service	532,882
<b>Total Expenditures:</b>	<u>532,982</u>
<b>Excess of Revenue over Expenditures:</b>	<u>20,608</u>
<b>Projected Fund Balance-July 1</b>	140,448
<b>Projected Fund Balance-June 30</b>	161,056

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the TECHNOLOGY FUND of Mason Consolidated Schools for fiscal year 2016-2017 is as follows:

**REVENUES:**

State	5,164
Payments from Other Public Schools	297,000
<b>Total Revenues:</b>	<u>302,164</u>

**EXPENDITURES:**

Instruction	219,759
Support Services - Instruction	93,247
Support Services - Central	39,812
<b>Total Expenditures:</b>	<u>352,818</u>
<b>Excess of Expenditures over Revenue:</b>	<u>(50,654)</u>
<b>Projected Fund Balance-July 1</b>	183,067
<b>Projected Fund Balance-June 30</b>	132,413

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of Mason Consolidated Schools for fiscal year 2016-2017 is as follows:

**REVENUES:**

Local	474,997
<b>Total Revenues:</b>	<u>474,997</u>

**EXPENDITURES:**

Business	675
Operations & Maintenance	1000
Facilities Improvement	245,000
<b>Total Expenditures:</b>	<u>246,675</u>

<b>Excess of Revenue over Expenditures:</b>	<u><u>228,322</u></u>
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<b>Projected Fund Balance-July 1</b>	327,473
<b>Projected Fund Balance-June 30</b>	555,795

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18.0 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2016.