

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MASON CONSOLIDATED SCHOOLS  
2015-2016  
June 29, 2015**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Mason Consolidated Schools for fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	1,249,905
State	8,240,501
Federal	293,597
Incoming Transfers and Other Transactions	<u>402,322</u>
<b>Total Revenues:</b>	<b>10,186,325</b>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	5,204,940
Added Needs	1,309,997
 <i>Support Services:</i>	
Pupil	472,645
Instructional Staff	56,593
General Administration	287,780
School Administration	649,272
Business	322,499
Operation & Maintenance	1,010,970
Pupil Transportation	510,471
Support Services - Central	79,991
Support Services - Athletics	257,563
 <i>Community Services:</i>	 3,141
 <i>Non Public School Pupils</i>	 47,052
 <i>Outgoing Transfers &amp; Other Transactions</i>	 <u>0</u>
<b>Total Expenditures:</b>	<b>10,212,914</b>
 <b>Excess of Expenditures over Revenue:</b>	 <b><u>(26,589)</u></b>
 <b>Projected Fund Balance-July 1</b>	 928,227
<b>Projected Fund Balance-June 30</b>	<b>901,638</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of Mason Consolidated Schools for fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	193,947
State	31,966
Federal	329,749
Incoming Transfer	0
<b>Total Revenues:</b>	<u>555,662</u>

**EXPENDITURES:**

Support Services - Staff/Personnel	300
Food Service	550,711
<b>Total Expenditures:</b>	<u>551,011</u>

**Excess of Revenue over Expenditures:** 4,651

**Projected Fund Balance-July 1** 113,217  
**Projected Fund Balance-June 30** 117,868

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the TECHNOLOGY FUND of Mason Consolidated Schools for fiscal year 2015-2016 is as follows:

**REVENUES:**

State	2,594
Payments from Other Public Schools	290,000
<b>Total Revenues:</b>	<u>292,594</u>

**EXPENDITURES:**

Instruction	170,247
Support Services - Instruction	91,396
Support Services - Central	46,634
<b>Total Expenditures:</b>	<u>308,277</u>

**Excess of Expenditures over Revenue:** (15,683)

**Projected Fund Balance-July 1** 153,639  
**Projected Fund Balance-June 30** 137,956

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of Mason Consolidated Schools for fiscal year 2015-2016 is as follows:

**REVENUES:**

Local	465,788
<b>Total Revenues:</b>	<u>465,788</u>

**EXPENDITURES:**

Facilities Improvement	220,500
<b>Total Expenditures:</b>	<u>220,500</u>

<b>Excess of Revenue over Expenditures:</b>	<u><u>245,288</u></u>
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<b>Projected Fund Balance-July 1</b>	70,347
<b>Projected Fund Balance-June 30</b>	315,635

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18.0 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2015.