

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MASON CONSOLIDATED SCHOOLS
2014-2015
June 23, 2014**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2014-2015: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Mason Consolidated Schools for fiscal year 2014-2015 is as follows:

REVENUES:

Local	1,285,290
State	8,059,216
Federal	249,000
Incoming Transfers and Other Transactions	443,526
Total Revenues:	10,037,032

EXPENDITURES:

Instruction:

Basic Programs	5,317,389
Added Needs	1,327,493
Adult/Continuing Education	

Support Services:

Pupil	475,731
Instructional Staff	47,958
General Administration	305,323
School Administration	703,417
Business	341,481
Operation & Maintenance	1,022,759
Pupil Transportation	550,197
Support Services - Central	78,103
Support Services - Athletics	240,821

Community Services:

3,685

Non Public School Pupils

46,427

Outgoing Transfers & Other Transactions

0

Total Expenditures:

10,460,784

Excess of Expenditures over Revenue:

(423,752)

Projected Fund Balance-July 1

707,371

Projected Fund Balance-June 30

283,619

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of Mason Consolidated Schools for fiscal year 2014-2015 is as follows:

REVENUES:

Local	193,098
State	28,115
Federal	347,087
Incoming Transfer	<u>0</u>
Total Revenues:	568,300

EXPENDITURES:

Support Services - Staff/Personnel	300
Food Service	<u>562,807</u>
Total Expenditures:	563,107
 Excess of Revenue over Expenditures:	 <u>5,193</u>
 Projected Fund Balance-July 1	 119,106
Projected Fund Balance-June 30	124,299

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the TECHNOLOGY FUND of Mason Consolidated Schools for fiscal year 2014-2015 is as follows:

REVENUES:

State	14,377
Payments from Other Public Schools	<u>285,000</u>
Total Revenues:	299,377

EXPENDITURES:

Instruction	165,063
Support Services - Instruction	85,455
Support Services - Central	<u>70,696</u>
Total Expenditures:	<u>321,214</u>
 Excess of Expenditures over Revenue:	 <u>(21,837)</u>
 Projected Fund Balance-July 1	 101,325
Projected Fund Balance-June 30	79,488

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18.0 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2014.